

# DSCC Agenda

9/26/2011

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<b><i>New Business</i></b>								
1	<input checked="" type="checkbox"/> 2011-07-05-04	10:00 AM	DHSS/DPH/Community Health 35-05-020	Maternal, Infant & Early Child Home Visit-ACA Comp	<i>Funds Positions</i>	\$2,991,355 0.000	\$1,169,639 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2011-07-22-12	10:05 AM	DHSS/DPH/Community Health 35-05-020	Coordinated Chronic Disease Prevention & Promotion	<i>Funds Positions</i>	\$528,000 1.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2011-07-07-01	10:10 AM	DHSS/Substance Abuse and Mental 35-06-010	FY 11 Strategic Prevention Enhancement (SPE) Grant	<i>Funds Positions</i>	\$151,934 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2011-09-09-02	10:15 AM	DHSS/Long Term Care Consumer P 35-09-001	Devel. of Crisis Resp. Capacity for LTC Facil.	<i>Funds Positions</i>	\$127,145 0.000	\$18,163 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2011-07-05-05	10:20 AM	DNREC/Natural Resources/Fish & 40-03-003	Kent County Hunter Education Training Center	<i>Funds Positions</i>	\$150,000 0.422	\$50,000 0.141	\$0 0.000
6	<input checked="" type="checkbox"/> 2011-07-18-06	10:25 AM	DNREC/Natural Resources/Fish & 40-03-003	Avian & Bat Monitoring and Mortality at a Coastal	<i>Funds Positions</i>	\$18,200 0.010	\$9,800 0.010	\$0 0.000
7	<input checked="" type="checkbox"/> 2011-07-18-07	10:30 AM	DNREC/Natural Resources/Fish & 40-03-003	Marine Mammal & Sea Turtle Stranding Program	<i>Funds Positions</i>	\$6,500 0.000	\$3,500 0.020	\$0 0.000
8	<input checked="" type="checkbox"/> 2011-07-22-09	10:35 AM	DNREC/Natural Resources/Fish & 40-03-003	Delaware Biotic Stream Assessment	<i>Funds Positions</i>	\$19,500 0.000	\$10,500 0.020	\$0 0.000
9	<input checked="" type="checkbox"/> 2011-07-22-10	10:40 AM	DNREC/Natural Resources/Fish & 40-03-003	Vegetation Community & Habitat Classification	<i>Funds Positions</i>	\$39,000 0.000	\$21,000 0.040	\$0 0.000
10	<input checked="" type="checkbox"/> 2011-07-26-10	10:45 AM	DNREC/Natural Resources/Fish & 40-03-003	Wright Properties Acquisition 1 of 2	<i>Funds Positions</i>	\$150,000 0.000	\$150,000 0.000	\$0 0.000

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11	<input checked="" type="checkbox"/> 2011-07-26-11	10:50 AM	DNREC/Natural Resources/Fish & 40-03-003	Wright Properties Acquisition 2 of 2	<i>Funds Positions</i>	\$650,000 0.000	\$647,090 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2011-07-27-02	10:55 AM	DNREC/Natural Resources/Watersh 40-03-004	FY 11 Wetlands Program Development Grant	<i>Funds Positions</i>	\$530,600 0.000	\$150,988 0.600	\$0 0.000
13	<input checked="" type="checkbox"/> 2011-06-28-05	11:00 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Homeland Security Grant Program (HSGP)	<i>Funds Positions</i>	\$5,229,096 8.400	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2011-06-06-01	11:05 AM	SAFETY & HOMELAND SEC/State 45-06-000	Motor Carrier Safety Assistance Program	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2011-07-15-05	11:10 AM	DOAg/Forest Service 65-01-004	Cooperative Invasive Species Management	<i>Funds Positions</i>	\$90,000 0.000	\$6,129 0.060	\$84,000 0.000
16	<input checked="" type="checkbox"/> 2011-07-13-02	11:15 AM	Delaware Workforce Investment Bo 98-00-729	Small Business Manufacturing Accelerator	<i>Funds Positions</i>	\$1,000,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2011-09-07-01		EXEC/OMB/GSS/Food Distribution 10-02-046	TEFAP - The Emergency Food Assist. Program	<i>Funds Positions</i>	\$114,622 1.000	\$68,773 2.200	\$0 0.000
18	<input type="checkbox"/> 2011-09-07-02		EXEC/OMB/GSS/Food Distribution 10-02-046	Commodity Supplemental Food Program	<i>Funds Positions</i>	\$170,700 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2011-09-07-03		EXEC/OMB/GSS/Food Distribution 10-02-046	SAE - State Administrative Expense Funds	<i>Funds Positions</i>	\$73,813 1.700	\$0 3.300	\$0 0.000
20	<input type="checkbox"/> 2011-07-28-01		EXEC/DE Health Care Commission 10-05-001	State Loan Repayment Program (SLRP)	<i>Funds Positions</i>	\$100,000 0.000	\$100,200 0.000	\$0 0.000
21	<input type="checkbox"/> 2011-07-18-08		DOS/DH&CA/Hist Preserv 20-06-003	Historic Preservation Grant-in-Aid	<i>Funds Positions</i>	\$524,919 5.400	\$316,753 4.300	\$34,995 0.000
22	<input type="checkbox"/> 2011-07-11-03		DHSS/DPH/Community Health 35-05-020	Adult Viral Hepatitis Prevention Coordinator	<i>Funds Positions</i>	\$94,481 1.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2011-07-12-01		DHSS/DPH/Community Health 35-05-020	Delaware State Systems Development Initiative	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000

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24	<input type="checkbox"/> 2011-07-12-02		DHSS/DPH/Community Health 35-05-020	EPA Lead-Based Paint Program	<i>Funds Positions</i>	\$139,452 2.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2011-07-15-07		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$1,966,509 23.900	\$9,045,741 63.500	\$400,000 0.000
26	<input type="checkbox"/> 2011-07-22-04		DHSS/DPH/Community Health 35-05-020	Maternal, Infant & Early Child Home Visit-ACA Form	<i>Funds Positions</i>	\$1,673,000 3.000	\$1,169,639 0.000	\$0 0.000
27	<input type="checkbox"/> 2011-07-26-03		DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$17,251,602 51.000	0.000	\$4,096,000 0.000
28	<input type="checkbox"/> 2011-08-04-04		DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing & Cert. - Non-LTC	<i>Funds Positions</i>	\$369,360 3.800	\$380,005 5.200	\$0 0.000
29	<input type="checkbox"/> 2011-07-15-04		DHSS/Long Term Care Consumer P 35-09-001	CMS Survey and Certification - Long Term Care	<i>Funds Positions</i>	\$1,092,723 11.550	\$156,159 9.450	\$0 0.000
30	<input type="checkbox"/> 2010-08-30-01		DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (FAP)	<i>Funds Positions</i>	\$1,648,278 2.770	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2011-07-14-01		DHSS/DSSC/Volunteer Svcs 35-12-040	DE Commission on Community and Volunteer Service	<i>Funds Positions</i>	\$125,593 0.000	\$0 0.000	\$112,618 0.000
32	<input type="checkbox"/> 2011-07-14-02		DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps State Formula for DE Commission	<i>Funds Positions</i>	\$599,332 0.000	\$0 0.000	\$578,491 0.000
33	<input type="checkbox"/> 2011-07-11-02		DHSS/Services for Aging 35-14-001	SMP (Senior Medicare Patrol) Capacity Building	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2011-07-29-02		DNREC/o/t Sec/Energy Policy & Prg 40-01-004	State Energy Program (SEP)	<i>Funds Positions</i>	\$312,509 1.300	\$54,982 1.000	\$0 0.000
35	<input type="checkbox"/> 2011-07-29-01		DNREC/o/t Sec/Financial Services 40-01-006	Delaware Water Pollution Control Revolving Fund	<i>Funds Positions</i>	\$7,222,000 4.110	\$1,444,400 6.890	\$0 0.000
36	<input type="checkbox"/> 2011-03-11-03		DNREC/Natural Resources/Fish & 40-03-003	Amphibian & Reptile Monitoring & Protection	<i>Funds Positions</i>	\$16,250 0.080	\$8,750 0.050	\$0 0.000

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37	<input type="checkbox"/> 2011-07-20-02		DNREC/Natural Resources/Fish & 40-03-003	Environmental Review and Technical Assistance	<i>Funds Positions</i>	\$81,250 0.070	\$43,750 0.190	\$0 0.000
38	<input type="checkbox"/> 2011-07-26-12		DNREC/Natural Resources/Fish & 40-03-003	White Nose Syndrome Grants to States	<i>Funds Positions</i>	\$6,800 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2011-07-27-03		DNREC/Natural Resources/Fish & 40-03-003	Marine Development Program	<i>Funds Positions</i>	\$312,000 3.660	\$104,000 1.215	\$50,000 0.000
40	<input type="checkbox"/> 2011-07-27-04		DNREC/Natural Resources/Fish & 40-03-003	Delaware Aquatic Resources Education Program	<i>Funds Positions</i>	\$485,415 2.505	\$161,805 0.019	\$12,000 0.000
41	<input type="checkbox"/> 2011-07-28-02		DNREC/Natural Resources/Fish & 40-03-003	Fisheries Enforcement Agreement	<i>Funds Positions</i>	\$139,697 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2011-08-02-04		DNREC/Natural Resources/Fish & 40-03-003	Wildlife Investigations - Surveys	<i>Funds Positions</i>	\$14,121 0.105	\$4,707 0.050	\$0 0.000
43	<input type="checkbox"/> 2009-07-20-01		DNREC/Environmental Protection/ 40-04-003	Delaware Groundwater Protection Program	<i>Funds Positions</i>	\$303,750 3.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2011-08-04-03		SAFETY & HOMELAND SEC/Off of 45-01-050	Developmental Disabilities Council	<i>Funds Positions</i>	\$477,839 4.000	\$100,000 0.000	\$0 0.000
45	<input type="checkbox"/> 2011-07-11-01		DOT/Div. of Motor Vehicles, Admini 55-11-010	2011 Driver License Security Grant Program	<i>Funds Positions</i>	\$684,804 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2011-07-01-03		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance Grant	<i>Funds Positions</i>	\$9,288,151 134.920	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2011-07-01-04		DOL/Unemployment Insurance 60-06-001	Trade Adj. Assist. & Alternative Trade Adj. Asst.	<i>Funds Positions</i>	\$6,708,000 1.750	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2011-07-27-01		DOL/Industrial Affairs 60-07-000	Occupational Safety and Health Statistics	<i>Funds Positions</i>	\$67,000 1.000	\$67,000 1.000	\$0 0.000
49	<input type="checkbox"/> 2011-07-28-03		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety & Health Consultation Service	<i>Funds Positions</i>	\$438,000 5.000	\$48,667 1.000	\$0 0.000

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50	<input type="checkbox"/> 2011-07-28-04		DOL/DIA/Office of Labor Law Enforc 60-07-002	Equal Employment Opportunity Commission Charge	<i>Funds Positions</i>	\$237,850 3.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2011-07-21-04		DOAg/Forest Service 65-01-004	Chesapeake Bay Watershed Forestry Program	<i>Funds Positions</i>	\$36,000 0.180	\$21,507 0.220	\$15,000 0.000
52	<input type="checkbox"/> 2011-07-22-01		DOAg/Forest Service 65-01-004	Urban and Community Forestry Program	<i>Funds Positions</i>	\$200,000 1.500	\$125,221 1.080	\$79,000 0.000
53	<input type="checkbox"/> 2011-07-22-02		DOAg/Forest Service 65-01-004	Forest Stewardship Program	<i>Funds Positions</i>	\$91,400 1.000	\$91,480 1.120	\$0 0.000
54	<input type="checkbox"/> 2011-07-22-03		DOAg/Forest Service 65-01-004	State Fire Assistance and National Fire Plan	<i>Funds Positions</i>	\$132,207 0.450	\$116,769 0.970	\$25,000 0.000
55	<input type="checkbox"/> 2011-07-22-06		DOAg/Forest Service 65-01-004	Forest Health Management, Monitoring & Beech Bark	<i>Funds Positions</i>	\$83,000 0.720	\$84,826 0.870	\$0 0.000
56	<input type="checkbox"/> 2011-07-22-07		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance & National Fire Plan	<i>Funds Positions</i>	\$34,780 0.000	\$11,934 0.120	\$28,203 0.000
57	<input type="checkbox"/> 2011-07-22-08		DOAg/Forest Service 65-01-004	Forest Legacy Administration Program	<i>Funds Positions</i>	\$25,000 0.000	\$12,902 0.110	\$0 0.000
58	<input type="checkbox"/> 2011-07-18-09		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping	<i>Funds Positions</i>	\$13,283 0.150	\$3,934 0.050	\$0 0.000
59	<input type="checkbox"/> 2011-07-13-03		DOAg/Agricultural Lands Preservati 65-01-013	Farm and Ranch Lands Protection Program	<i>Funds Positions</i>	\$4,843,598 0.000	\$1,614,532 0.000	\$0 0.000
60	<input type="checkbox"/> 2011-07-18-02		DNG/Delaware Nat'l Guard 76-01-001	ARNG Operations and Maintenance Agreement	<i>Funds Positions</i>	\$5,272,202 16.000	\$1,944,189 14.000	\$0 0.000
61	<input type="checkbox"/> 2011-07-18-03		DNG/Delaware Nat'l Guard 76-01-001	ARNG Environmental Resource Management Agreem	<i>Funds Positions</i>	\$300,000 3.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2011-07-18-04		DNG/Delaware Nat'l Guard 76-01-001	ANG Operations and Maintenance Agreement	<i>Funds Positions</i>	\$4,584,965 45.000	\$568,302 4.000	\$0 0.000

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63	<input type="checkbox"/> 2011-07-18-05		DNG/Delaware Nat'l Guard 76-01-001	ANG Security Guard Activities Agreement	<i>Funds Positions</i>	\$929,914 16.000	\$0 0.000	\$0 0.000
64	<input type="checkbox"/> 2011-08-12-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Mobile Entrepreneurial Training (MET) - Year 3	<i>Funds Positions</i>	\$50,250 0.000	\$25,443 0.000	\$0 0.000
65	<input type="checkbox"/> 2010-11-17-01		HE/DTCC/Owens Campus 90-04-002	Talent Search	<i>Funds Positions</i>	\$299,510 3.000	\$0 0.000	\$0 0.000
66	<input type="checkbox"/> 2011-07-21-05		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math and Science Center	<i>Funds Positions</i>	\$260,857 2.500	\$0 0.000	\$0 0.000
67	<input type="checkbox"/> 2011-07-21-06		HE/DTCC/Owens Campus 90-04-002	Upward Bound (Classic) Program	<i>Funds Positions</i>	\$287,880 2.500	\$0 0.000	\$0 0.000
68	<input type="checkbox"/> 2011-07-26-06		HE/DTCC/Owens Campus 90-04-002	Federal Direct Student Loan Program - Owens	<i>Funds Positions</i>	\$8,000,000 0.000	\$0 0.000	\$0 0.000
69	<input type="checkbox"/> 2011-07-26-07		HE/DTCC/Stanton Campus 90-04-005	Federal Direct Student Loan Program - Stanton	<i>Funds Positions</i>	\$6,000,000 0.000	\$0 0.000	\$0 0.000
70	<input type="checkbox"/> 2011-07-26-08		HE/DTCC/Terry Campus 90-04-006	Federal Direct Student Loan Program - Terry	<i>Funds Positions</i>	\$5,000,000 0.000	\$0 0.000	\$0 0.000
					<b>TOTAL</b>	<i>Funds</i> \$101,265,996	\$20,133,179	\$5,515,307
						<i>Positions</i> 374.452	122.795	0.000

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